

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	21,600	19,642	3,592
Debt Service	10-113				
Totals	xxxxxxx		21,600	19,642	3,592
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,468,399
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk



Governing Body

Fire District #4 (Cassoday)
Butler County

State of Kansas
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2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 19,070
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,070

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,565	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 86,896	
5b. Personal property 2013	- 129,314	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,565	
8. Total estimated valuation July, 1, 2014	5,465,427	
9. Total valuation less valuation adjustment (8 minus 7)	5,462,862	
10. Factor for increase (7 divided by 9)	0.00047	
11. Amount of increase (10 times 3)	+ \$ 9	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,079	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,079	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 286	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 19,365	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday)
Butler County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	19,070	1,512	29	94
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	19,070	1,512	29	94

County Treas MVT Estimate

1,512

County Treas RVT Estimate

29

County Treas 16/20 M Vehicle Tax Estimate

94

MVT Factor 0.07927

RVT Factor 0.00153

16/20M Factor 0.00493

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Fire District #4 (Cassoday)
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #4 (Cassoday)
Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	20,340	3.595	20,340	3.595	21,600	19,642	3.594
Debt Service							
Totals	20,340	3.595	20,340	3.595	21,600	19,642	3.594
Less: Transfers	0		0		0		
Net Expenditures	20,340		20,340		21,600		
Total Tax Levied	18,860		19,070		xxxxxxxxxxxxxxx		
Assessed Valuation	5,263,860		5,305,191		5,465,427		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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